



"Center of Excellence for
Manpower and Organizational Analysis"

MURDER BOARD SLIDE

TDA / Paragraph Number: XXXXXX/XXX

Paragraph Title: _____

Analyst: _____

	<u>MANPOWER RECAP</u>				TDA TOTAL	OTHER
	MIL	CIV	S/TOTAL	CONT		
			L	R		
Requirements	0	0	0	0	0	0
Authorizations	0	0	0	0	0	0
On-Board	0	0	0	0	0	0
USAMAA	0	0	0	0	0	0
Recommended						

Inputs:

- **21 TDA Updates Annually**
- **SMDR Structure Loads**

Processes:

- **Apply SMDR Structure Loads to IMRL model - run quarterly**
- **Apply functional models against ASIP data annually**

Outputs:

- **Schedules 8 input to HQDA G3**
- **Balanced programs and TDAs for 33 Schools, 6 FOA and XXXX**

TAB E

**NOTIONAL
SLIDE**



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Workload Drivers/Workload Data:

- 82 UICs
- 175 SMDR program changes (annual and TRAPS)

Manpower Not Validated (Rationale)

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**NOTIONAL
SLIDE**

Issues / Comments:

- 2 vacancies over 1 year
- New mission assigned by HQDA G-3 (Military Essentiality Coding)
- CG, TRADOC Policy memo dated XXXX to decentralize managerial accounting
- TRADOC DCSRSM directive to conduct annual site visits to all TRADOC manpower offices
- Contractors performing surge workload to develop Mobilization TDAs

- We must add a statement about any contractors in the work center regarding the nature of the work (surge, enduring, etc.), and whether it is inherently governmental in nature or not
- Get a copy of the SOW any contractors are working under